

FORMAT FOR COMPUTATION OF FEES FOR AY 2011-12. (H&T)

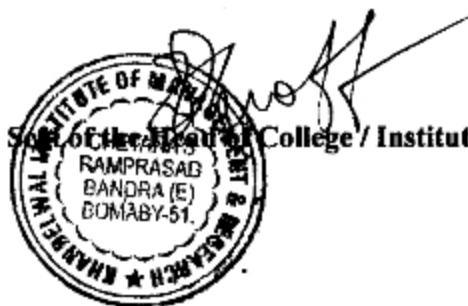
1	Name of the College / Institute	Code		Location
	Chetana's Ramprasad Khandelwal Institute of Management & Research	MB 3102		Survey No. 341, Govt. Colony, Bandra (E), Mumbai 51.
2	Approved fee for AY 2010-11	Proposed for AY 2011-12 (See 4.11.2) Rs.		Approved Interim fee for AY 2011-12 Rs. As per website
	*MMS Rs. 1,00,000+*1890/- *MMM Rs. 33,500+*2500/- *MFM Rs. 33,500/-	MMS Rs. 1, 10,000/- MMM Rs. 37,000/- MFM Rs. 37,000/-	MMS Rs.1,10,000/-** MMM Rs.36,850/-** MFM Rs.36,850/-**	
3	Whether an undertaking on stamp paper submitted reg. refund?	Yes		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		Expenditure permitted (in Rs.)
		Total	Per student (divided by 4.9)	For Office Use only
4.1	Salary expenditure for 2010-11 to approved teaching / non-teaching staff as per DTE/AICTE/GOVERNMENT norms. (As per VI PAY Scale)	15061880	MMS 50206 MMM 12552 MFM 12552	
4.1.2	Salary/Honorarium paid to visiting Faculties	1356820	MMS 4523 MMM 1131 MFM 1131	
4.1.3	Total Salary Expenditure	16418700		
4.2	Non salary revenue expenditure (Rent, Interest on loan, if any, and unrelated expenditure to be excluded) for 2010-11	9954628	MMS 33182 MMM 8296 MFM 8296	
4.3	Depreciation / Rent on building @ 2.5% of cost for as per norms 31-03-2011	8,89,359/-	MMS 2965 MMM 741 MFM 741	
4.4	Depreciation on other assets at approved rates 31-03-2011	6,97,298	MMS 2324 MMM 581 MFM 581	
4.5	Total (of 4.1.3 to 4.4) + 4.141.1	27959985		
4.6	a) Add 7% of 4.5 for increase in cost for 2011-12 (See norm 1.5.1)	1957199	MMS 6524 MMM 1631 MFM 1631	
	b) less Penalties / Donations given by institute	-	-	
4.6.1	4.5 + 4.6(a) - 4.6(b)	29917184		
4.7	Sanctioned strength in the College / Institute (No.)	MMS 120 MMM 60 MFM 60		
4.8	Actual strength in the College / Institute (No.)	MMS 233 MMM 161 MFM 54		
4.9	Controlling strength (Higher of 4.7 & 4.8)	MMS 240 MMM 180 MFM 60		
4.10	Tuition Fee (4.6.1 / 4.9)	MMS Rs. 99,724/- MMM Rs. 24,931/- MFM Rs. 24,931/-		
4.11	Development Fee (7% of 4.10)	MMS Rs. 6,981/- MMM Rs. 1,745/- MFM Rs. 1,745/-		



4.11.1	No. of Students paying development fees only if any		
4.11.2	Total Fee (4.10 + 4.11)	MMS Rs. 1,06,705/- MMM Rs. 26,676/- MFM Rs. 26,676/-	
4.12	Credit for accreditation if any 3% or 5% of 4.10 (Norm 2.81.)	If yes, Valid Upto	
4.13	Credit for faculty with Ph. D. (Norm 2.8.2)	MMS 2992 MMM 748 MFM 748	
4.14	Credit for National/International Conference are held in Colleges consistently for 3 year 2% (norms 2.8.3)		
4.14	Additional Expenditure of 6 th pay commission if actually paid	4.14.1 Total	
		4.14.2 per Student	
* MMS Full-time - 2 Years *MMM Part-time - 3 Years *MFM Part-time - 3 Years		**Approval from Shikshan Shulka Samiti is awaited.	

Date:28-06-2011

Signature and Seal of the Head of College / Institute



Note: Only approved courses are running in the Premises.

Courses run in the same Premises / Campus Location:

Name of the Course	No. of Student	Tuition time Per day

Disallowance

- 1)
- 2)
- 3)

Prepared by:

For VIREN VASA & ASSOCIATES
CHARTERED ACCOUNTANTS



Checked by

(Chartered Accountant)

VIREN VASA
Sr. Partner

FIR-111561-W

भारतीय गैर न्यायिक

एक सौ रुपये

Rs 100

₹. 100



सत्यमेव जयते

भारत INDIA

INDIA NON JUDICIAL

PEES

22 JUN 2012

22 JUN 2012

EP 602177



BRASHTRA



Chetana's
Ramprasad Khandelwal Institute
of Management & Research,
Bandra (E.) Bombay-51.

परवाना धारक मुद्रांक विक्रेता

032867

AFFIDAVIT (H & T)
(Academic Year - 2011-12)

I, Dr. Firdos T. Shroff Age 57 years residing at B-14, Meherzin, Woodhouse Road, Colaba, Mumbai 400 005, do here by solemnly affirm and state as under -

1. That I am the Director of the institute Chetana's Ramprasad Khandelwal Institute of Management & Research, Survey No. 341, Govt. Colony, Bandra (E), Mumbai 400 051 and that I am fully authorized to execute an affidavit on behalf of the institution.

2. That I state and affirm that for the academic year 2011 - 2012, for Master of Management Studies (FT), Master of Marketing Management (PT), Master of Financial Management (PT) courses, I am submitting the fee approval proposal along with the following documents.



- Form No A. B. C. and D.
- Audited balance sheet and income and Expenditure Accounts for the years 2009-10, 2010-11.



Receipt & Payments for the financial Year 2009-10 & 2010-11.
 Budgeted and actual intake for the year 2009-10 & 2010-11.
 Details of salary paid to the Teaching & Non Teaching staff along with the information such as their names, designation/ Qualification & TDS deducted for the academic year 2010-11, and that their qualifications and salaries paid as per the norms of AICTE /DTE/GOVERNMENT/UNIVERSITIES Etc.

- Computation of proposed fees for 2011-12 in the prescribed format.
 - Details of any vacant seats filled in during 2010-11.
 - Statements of accounts submitted to Shikshan Shulka Samiti, are the same as submitted Income Tax authorities and Charity Commissioner
 - **Certificate incorporating details of proposed fee approval proposal for academic year 2011-12 has been put up on the web site of the institute and also on the notice board.**
 - Details of Teaching staff required as per directives of AICTE/DTE/GOVERNMENT/UNIVERSITIES Etc.
3. That I state and affirm that actual fee charged from MMS students during the academic year 2010-11 was Rs. 100000+ *1890 + University share of Tuition Fees. Examination Fee. PG Registration Fees. Library Deposit etc. per student and Rs. 33500+ *2500 + University share of Tuition Fees. Examination Fee. PG Registration Fees. Library Deposit etc. from MMM and MFM students and I further state that they were not charged more than what was approved by Shikshan Shulka Samiti.
 4. That I state and affirm that facilities were provided for which fees were charged during 2010-11.
 5. That I state and affirm that I am aware of the fact that any of the statements/ averments made here in before ,if turns out to be false / or misleading then my Institute shall have no objection for reduction of fee by 50% of the Fixed by the Samiti.
 6. That I state and affirm that have submitted true and correct accounts for the 2010-11 duly audited and submitted to Income Tax authorities and also to the Charity Commissioner.

23 JUN 2011

Place:- Bandra, Mumbai
 Date:- 23-06-2011

[Signature]
 Director of Institute
 KANBHEKAR INSTITUTE

Verified and solemnly affirmed before me on _____ at _____



ATTESTED BY ME
[Signature]
 K. S. LAMBAT
 M. Com., LL B.,
 ADVOCATE & NOTARY

Executive Magistrate
 (Seal & Signature)
 CHETANANAND
 KANBHEKAR INSTITUTE
 BANDRA
 MUMBAI

23 JUN 2011