

## FEES REGULATING AUTHORITY, MAHARASHTRA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2017-18

Back

The fields marked with (\*) are mandatory.

All figures should in absolute (Rs. only) and not in Rs. lakhs....

1	Name of the College/Institute: Chetana's Ramprasad Khandelwal Institute of Management & Research, Mumbai Code: MB3102 Stream: MBA Year: 2017-18 Location: Survey No. 341, Govt. Colony, Bandra(E), Mumbai 400051.			
Approved fee for Academic Year 2015-16 For Course MMS, Dated 27/10/2015, Fees- 144370				
2	A) Approved fee for Academic Year 2015-16 Rs.	144370		
	Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17.	Select Proposal Status	Y	
	B) Collected fee as per affidavit Rs.	Proposed fee for 2017-18	190000 Rs.	
	C) Year of recognition by respective council/Government :	1994		
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.	NA		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) - Inst entry		Expenditure incurred (in Rs.) - Software calculation
		Total	Per Student (divided by 4.8)	Total
4.1.1	Salary expenditure for 2015-16 to approved teaching / non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	20948039	86921	20948039 % Salary paid in cash = 0 % % salary to be disallowed - No Change % salary of Not Approved & Proposal Sent of teaching staff, except Appointment of the year 2015 & 2016= 4 % 86921
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1687455	7002	1687455 7002
4.1.3	Total Salary Expenditure ( 4.1.1+4.1.2)	22635494	93923	22635494 93923
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2015-16 (See Norm 2.2)	9756903 (43%)	40485	7900008 (35%) No Change
4.2.1	a) Less income derived by using college property (See norm 2.1.4)	0		1847250 7665
	b) Hostel expenses, if any (See norm 2.2.2)	0		0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1) - Additional Disallowance	32392397	134408	28688252 - 3974328 = 24713924 102547
4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	6478479	26882	4942785 20509
4.3	Usage charge for building ( See norm 2.4.1) - Regular / First Shift	840000	3485	840000 3485
	Usage charge for building ( See norm 2.4.1) - Second Shift	0	0	0
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift	883688	3667	883688 3667
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	40594564	168442	31380397 130209
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)		240	240
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)		0	0
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift		241	241
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift		0	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular /		241	241

	First Shift		
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	0
4.9	Tuition Fee (4.5 / 4.8)	168442	130209 <input type="text" value="130209"/>
4.10	Development fee (10% of 4.9)	16844	13021 <input type="text" value="13021"/>
4.10.1	Total fee (4.9 + 4.10)	185286	143230 <input type="text" value="143230"/>
4.10.2	Credit for accreditation	0	0 NAAC - 0, NBA - 0
4.10.3	Total Fees (4.10.1 to 4.10.2)	185286	143230 <input type="text" value="No Change"/> Reason for Change:- <div style="border: 1px solid black; height: 20px; width: 100%;"></div> <b>Total Fees with % 143230</b>
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4) 4.11.1 - Total - <input type="text" value="0"/> 4.11.2 - per Student -		
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2017-18 it is already included in their Tuition Fee (See 4.5)			
FRA Processing Fee -		45790	
Overall Comment		UNAPPROVED TEACHING STAFF 3(10) OUT OF 17.	
Date of Meeting		<input type="text" value="04-03-2017"/>	<input type="text"/>
Total Fees Approved by FRA		<input type="text"/>	

Save Changes

## Expense Disallowances

Sr No	Type	Amount	Remarks
1	Advertisement - Advertisement - General	84275	By Rules disallowed
2	Meeting Fees and Expenses - Conveyance, Travelling, etc. to Members	17063	By Rules disallowed
3	Other Expenses - Expenses related to Trust and Others	218546	By Rules disallowed
4	Depreciation - As debited to Income & Expenditure Account	690011	By Rules disallowed ✓
5	Rent - Rent for college building paid to trust	847000	By Rules disallowed ✓
Total		1856895	

## Additional Income Consideration

Sr No	Type	Amount	Remarks
1	Admission / Application Form Fees	60500	By Rules Added
2	Gymkhana Fee	48200	By Rules Added
3	Exam Fee Income	1738550	By Rules Added
Total		1847250	

## Additional Disallowances

Sr No	Type	Amount	Remarks	Delete
1	FEES FOR OTHER COURSES (MMM,MFM) RECEIVED	3974328	income reduced	Delete
Total		3974328		

## Add Disallowance

Type	Amount	Remarks
<input type="text"/>	<input type="text"/>	<input type="text"/>

- Ensure that All figures should in absolute (Rs. only) and not in Rs. lakhs....

Add

Leenaj.  
23/3/2017

अवर सचिव  
शुल्क नियामक प्राधिकरण  
मुंबई, महाराष्ट्र राज्य  
23/3/17.